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DDS&T-3999-82/1

1 DEC 1982

MEMORANDUM FOR: Director, Foreign Broadcast Information Service

FROM: R. E. Hineman
Deputy Director for Science and Technology

SUBJECT: Annual Program Review - FY 1983

1. Based on your Annual Review conducted on 12 October 1982, approval is granted to execute your FY 1983 Program as presented with one exception. I have decided to delay funding the Bangkok [] pending resolution of the FY83 Panama [] Reserve Release request. The attachment outlines your FY 1983 budget as a result of your Annual Review. Please incorporate this approved program in the present FY 1984 Congressional Budget exercise.

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2. Your personnel ceiling for FY 1983 is [] positions with an associated FTE of []. The approved FBIS program for FY 1983 totals []. These resources represent significant increases over FY 1982 and should permit increased emphasis on Third World and Global Resources Themes. Please incorporate these FY 1983 resources into the FY 1984 Congressional Budget.

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3. Advices of sub-allotment will signify availability of funds to execute your program. Reprogramming between the approved line items in the attachment requiring S&T or Office of the Comptroller approval as outlined in DDS&T Instruction 230-1 (Revised) will be forwarded to the Chief, Planning and Resources Staff for approval. Actual control of personnel resources is managed during the year by FTE allocations. Please advise any projected changes affecting these allocations.

4. Please keep the Planning and Resources Staff advised of the status of your program through quarterly reports per DDS&T-3663-81, dated 13 August 1981. []

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[]
R. E. Hineman

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Attachment:
As stated



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